

# RULES OF BUDGET ALLOCATION FOR ACCREDITED APPLICANTS UNDER ERASMUS+ KEY ACTION 1 REDISTRIBUTION EXERCISE

This document defines detailed rules of redistribution exercise for accredited beneficiaries funded under Erasmus+ Programme under the remit of Irish National Agency (IE01) and in Call year 2023 in the following sectors: school education, adult education, vocational education and training and youth. Redistribution will take place in all these sectors.

## SCHOOL EDUCATION

### 1. AVAILABLE BUDGET

Total budget available for allocation:	100,000.00 EUR
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Out of the available budget, at least<sup>2</sup> the following amounts will be allocated for the specified purposes:

Basic grants and financial performance	40,000.00 EUR
Qualitative performance and policy priorities	40,000.00 EUR
Inclusion support for participants and exceptional costs	20,000.00 EUR

### 2. ESTIMATING THE BUDGET REQUIRED TO IMPLEMENT THE REQUESTED ACTIVITIES

#### 2.1. Maximum grant

The maximum additional grant is set at EUR 30,000. The maximum grant rules will apply only if the total demand for budget surpasses the total available funds as defined in section 1. Cost categories 'Inclusion support for participants' and 'Exceptional costs' will not count towards the maximum grant.

#### 2.2. Competitive allocation

If the total budget available for redistribution exercise is not sufficient to provide each beneficiary with the additional budget requested, then a competitive allocation will take place as described in section 3. However, if the total available budget is sufficient to fully address the requests of all beneficiaries, then budget allocation rules defined in section 3 will not apply.

### 3. BUDGET ALLOCATION

#### 3.1. First phase: basic grants and financial performance

All applicants will receive at least the following basic grant: EUR 15,000.00.

#### 3.2. Second phase: qualitative performance and policy priorities

Budget assigned to this phase will be divided among the beneficiaries based on the initial (2023) allocation.

# VET EDUCATION

## 1. AVAILABLE BUDGET

Total budget available for allocation:	150,000.00 EUR
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Out of the available budget, at least<sup>2</sup> the following amounts will be allocated for the specified purposes:

Basic grants and financial performance	65,000.00 EUR
Qualitative performance and policy priorities	65,000.00 EUR
Inclusion support for participants and exceptional costs	20,000.00 EUR

## 2. ESTIMATING THE BUDGET REQUIRED TO IMPLEMENT THE REQUESTED ACTIVITIES

### 2.1. Maximum grant

The maximum additional grant is set at EUR 35,000. The maximum grant rules will apply only if the total demand for budget surpasses the total available funds as defined in section 1. Cost categories 'Inclusion support for participants' and 'Exceptional costs' will not count towards the maximum grant.

### 2.2. Competitive allocation

If the total budget available for redistribution exercise is not sufficient to provide each beneficiary with the additional budget requested, then a competitive allocation will take place as described in section 3. However, if the total available budget is sufficient to fully address the requests of all beneficiaries, then budget allocation rules defined in section 3 will not apply.

## 3. BUDGET ALLOCATION

### 3.1. First phase: basic grants and financial performance

All applicants will receive at least the following basic grant: EUR 20,000.00.

### 3.2. Second phase: qualitative performance and policy priorities

Budget assigned to this phase will be divided among the beneficiaries based on the initial (2023) allocation.

# ADULT EDUCATION

## 1. AVAILABLE BUDGET

Total budget available for allocation:	27,536.20 EUR
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Out of the available budget, at least<sup>2</sup> the following amounts will be allocated for the specified purposes:

Basic grants and financial performance	10,000.00 EUR
Qualitative performance and policy priorities	10,000.00 EUR
Inclusion support for participants and exceptional costs	7,536.20 EUR

## 2. ESTIMATING THE BUDGET REQUIRED TO IMPLEMENT THE REQUESTED ACTIVITIES

### 2.1. Maximum grant

The maximum additional grant is set at EUR 10,000. The maximum grant rules will apply only if the total demand for budget surpasses the total available funds as defined in section 1. Cost categories 'Inclusion support for participants' and 'Exceptional costs', will not count towards the maximum grant.

### 2.2. Competitive allocation

If the total budget available for redistribution exercise is not sufficient to provide each beneficiary with the additional budget requested, then a competitive allocation will take place as described in section 3. However, if the total available budget is sufficient to fully address the requests of all beneficiaries, then budget allocation rules defined in section 3 will not apply.

## 3. BUDGET ALLOCATION

### 3.1. First phase: basic grants and financial performance

All applicants will receive at least the following basic grant: EUR 5,000.00.

### 3.2. Second phase: qualitative performance and policy priorities

Budget assigned to this phase will be divided among the beneficiaries based on the initial (2023) allocation.

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# YOUTH

## 1. AVAILABLE BUDGET

Total budget available for allocation:	118,794.00 EUR
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Out of the available budget, at least<sup>2</sup> the following amounts will be allocated for the specified purposes:

Basic grants and financial performance	50,000.00 EUR
Qualitative performance and policy priorities	50,000.00 EUR
Inclusion support for participants and exceptional costs	18,794.00 EUR

## 2. ESTIMATING THE BUDGET REQUIRED TO IMPLEMENT THE REQUESTED ACTIVITIES

### 2.1. Maximum grant

The maximum additional grant is set at EUR 30,000. The maximum grant rules will apply only if the total demand for budget surpasses the total available funds as defined in section 1. Cost categories 'Inclusion support for participants' and 'Exceptional costs', will not count towards the maximum grant.

### 2.2. Competitive allocation

If the total budget available for allocation to accredited applicants is not sufficient to provide each applicant with the additional budget requested, then a competitive allocation will take place as described in section 3. However, if the total available budget is sufficient to fully address the requests of all applicants, then budget allocation rules defined in section 3 will not apply.

## 3. BUDGET ALLOCATION

### 3.1. First phase: basic grants and financial performance

All applicants will receive at least the following basic grant: EUR 15,000.00.

### 3.2. Second phase: qualitative performance and policy priorities

Budget assigned to this phase will be divided among the beneficiaries based on the initial (2023) allocation.